

Quarterly IT Procurement Report to the TGB

January 26, 2010

Quarter: Oct – Dec 2009

Agency: Department of Administrative Services – Information Technology Enterprise

Procurement Description Summary (list each item over \$50,000)	Category (select all that apply)	Cost (in thousands)
Pomeroy - annual renewal of maintenance/support for Cisco equipment	<input type="checkbox"/> Existing HW system upgrade or expansion <input type="checkbox"/> Existing SW system upgrade or expansion <input checked="" type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$108K
Compuware - annual renewal of maintenance/support for mainframe software used at Hoover and at JFHQ	<input type="checkbox"/> Existing HW system upgrade or expansion <input type="checkbox"/> Existing SW system upgrade or expansion <input checked="" type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$200K
BMC - renewal (for three years) of maintenance/support for mainframe software used at Hoover and at JFHQ; amount list is annual payment	<input type="checkbox"/> Existing HW system upgrade or expansion <input type="checkbox"/> Existing SW system upgrade or expansion <input checked="" type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$97K

Quarterly IT Procurement Report to the TGB

January 26, 2010

Quarter: Oct – Dec 2009

Agency: Iowa Department of Corrections

Procurement Description Summary (list each item over \$50,000)	Category (select all that apply)	Cost (in thousands)
Ongoing ICON Development	<input type="checkbox"/> Existing HW system upgrade or expansion <input checked="" type="checkbox"/> Existing SW system upgrade or expansion <input type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$892K

Quarterly IT Procurement Report to the TGB

January 26, 2010

Quarter: Oct – Dec 2009

Agency: Iowa Department of Education

Procurement Description Summary (list each item over \$50,000)	Category (select all that apply)	Cost (in thousands)
IBM Cognos Business Intelligence Maintenance & Support	<input type="checkbox"/> Existing HW system upgrade or expansion <input type="checkbox"/> Existing SW system upgrade or expansion <input checked="" type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$79K
eScholar Complete Data Warehouse Maintenance & Support	<input type="checkbox"/> Existing HW system upgrade or expansion <input type="checkbox"/> Existing SW system upgrade or expansion <input checked="" type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$180K

Quarterly IT Procurement Report to the TGB

January 27, 2010

Quarter: Oct – Dec 2009

Agency: Iowa Communications Network

Procurement Description Summary (list each item over \$50,000)	Category (select all that apply)	Cost (in thousands)
HP Blade System	<input checked="" type="checkbox"/> Existing HW system upgrade or expansion <input type="checkbox"/> Existing SW system upgrade or expansion <input type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$69K
DACS System Tape Drive Upgrade	<input checked="" type="checkbox"/> Existing HW system upgrade or expansion <input checked="" type="checkbox"/> Existing SW system upgrade or expansion <input type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$76K

Quarterly IT Procurement Report to the TGB

January 26, 2010

Quarter: Oct – Dec 2009

Agency: Iowa Department of Revenue

Procurement Description Summary (list each item over \$50,000)	Category (select all that apply)	Cost (in thousands)
CGI - Strata Enterprise Customer Maintenance for 7/1/2009 - 10/31/2009 \$27K & 11/1/2009 - 6/30/2010 \$53K	<input type="checkbox"/> Existing HW system upgrade or expansion <input type="checkbox"/> Existing SW system upgrade or expansion <input checked="" type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$80K

Quarterly IT Procurement Report to the TGB

January 26, 2010

Quarter: October - December 2009

Agency: Iowa Department of Transportation

Procurement Description Summary (list each item over \$50,000)	Category (select all that apply)	Cost (in thousands)
Call Recording system (IP Plan #0401.019)	<input checked="" type="checkbox"/> Existing HW system upgrade or expansion <input type="checkbox"/> Existing SW system upgrade or expansion <input type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$72
Celtic - IRP/IFTA Maintenance (IP Plan #0401.012)	<input type="checkbox"/> Existing HW system upgrade or expansion <input type="checkbox"/> Existing SW system upgrade or expansion <input checked="" type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$306
DS4500 San Disk 5y EOL (IP Plan #0800.108)	<input checked="" type="checkbox"/> Existing HW system upgrade or expansion <input type="checkbox"/> Existing SW system upgrade or expansion <input type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$494
Nortel Networks, Inc. Network Hardware Maintenance (IP Plan #0880.034)	<input type="checkbox"/> Existing HW system upgrade or expansion <input type="checkbox"/> Existing SW system upgrade or expansion <input checked="" type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$137
WAN Opt Phase 2.2 Additional field sites (IP Plan #0800.217)	<input checked="" type="checkbox"/> Existing HW system upgrade or expansion <input type="checkbox"/> Existing SW system upgrade or expansion <input type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$466
Workstation, CADD & standard (IP Plan #0506.002 and #0505.002)	<input checked="" type="checkbox"/> Existing HW system upgrade or expansion <input type="checkbox"/> Existing SW system upgrade or expansion <input type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$437
Video Van with cameras and computer (IP Plan #0501025)	<input checked="" type="checkbox"/> Existing HW system upgrade or expansion <input checked="" type="checkbox"/> Existing SW system upgrade or expansion <input type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$224

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Procurement Description Summary (list each item over \$50,000)	Category (select all that apply)	Cost (in thousands)
L-1 Document authentication and identity fraud management (0409.04A)	<input checked="" type="checkbox"/> Existing HW system upgrade or expansion <input checked="" type="checkbox"/> Existing SW system upgrade or expansion <input type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$1,211
McAfee Anti-Virus Lic Increase 3001 to 4001 & Annual Maintenance on existing products (0800.133 & 0880.037)	<input type="checkbox"/> Existing HW system upgrade or expansion <input checked="" type="checkbox"/> Existing SW system upgrade or expansion <input checked="" type="checkbox"/> Annual maintenance renewal <input type="checkbox"/> Other – Explain:	\$68